



Makefield GC Report thru March 31, 2025

Administration

- Metolius Golf Reporting

Golf Course Update

- March Rounds 3,342 vs Budget 1,890.
 - Green Fees and Cart Fees \$150,402 vs Budget \$97,335
- YTD Rds 4,136 vs Budget 2,310
- March Range Revenue \$24,123 vs \$15,000
- March Merchandise \$9,525 vs \$7,250
- MHGA Opening Day 48 players, great day of golf!
- 4 GAP Teams underway
- ALL League play started this week and Fully subscribed
- Club Caddie Software transition success!
- NEW In Season Rates start Monday, April 28th
- Paver Placement

F&B Update

- Easter Brunch, 48 covers
- Trivia/Karaoke
- Smoke & Oak, Beer Dinner etc.

Marketing/Advertising

- Happy Hours / Karaoke / Trivia nights still being promoted
- Social Media – Graduation party's

Capital Update

- Bar Renovation Update