



Makefield GC Report thru January 27, 2025

Administration

- Year End Financials (Mgt Team to Review)
 - 2024 YTD vs Budget
 - Pre -Draft January 2025 Financials Highlights: (Course closed 19 of 21 days)
 - **2025 January Rounds played thru 1/21 are 30rds vs. 496rds in 2024**
 - **2025 January Green Fees & Cart fees thru 1/21 \$1,149 vs \$17,834 in 2024**
 - **2025 January F&B \$2,271 vs \$11,745 in 2024**
 - **\$1,544 Banquet Sales in January**

Golf Course Update

- MHGA Association calendar of events was sent to players 1/22.
- Registration links for MHGA, Ladies, and Men's League will be LIVE, February 15.
- Junior Golf Academy registration opens Monday, March 10th, and should fill quickly!
- March 3rd starts tee times 30 minutes earlier with normal 1st Tee start times
- Monday, March 10th will start Spring / Shoulder Season rates thru Sunday, April 6th

F&B Update

- Restaurant is Open Thursday – Sunday during winter months
- Bar is Open Wednesday – Sunday with Happy hour on Thursday and Friday evenings
- Off season themed nights are being planned monthly (see advertisement ads)
 - Trivia / Karaoke / Paint N' Sip / Valentine's Dinner scheduled
- 3 Banquet events in January and 3 Banquet events in February as well

Grounds Update

- Mark Peterson to update committee
 - New Equipment update

Marketing/Advertising

- See attachment for review, Cantor Design

Capital Update

- Capital Plan review
 - Pond liners
 - Clubhouse Bar renovation
 - Deck drawing