



## ***Makefield GC Report thru April 30, 2024***

### **Administration**

- Financials (Mgt Team to Review)
  - April 2024 YTD vs Budget
    - **2024 April Rounds played were 4,931 vs. 5,055 in 2023**
      - Vs 2024 budget of 4,620 +311 rds.
      - 2024 YTD Rds 9,614 vs 2023 YTD Rds 11,006. -1,392 Rds.
    - **2024 April Green Fees \$165,947 vs Budget \$180,180. - \$14,233**
    - **2024 April Cart fees \$64,600 vs Budget \$68,468 -\$3.868**
    - **2024 April Merchandise \$25,095 vs Budget \$18,700**
    - **2024 April F&B \$87,921 vs Budget \$81,600**
      - \$27,300 Banquet Sales in January

### **Golf Course Update**

- MHGA events well subscribed and number of new players. Golf Academy very active!

### **Food & Beverage Update**

- Welcome Back, Chef Mark Miller as of Tuesday, May 28<sup>th</sup>. New Woodside Grill in the works.

### **Grounds Update**

- Golf course very healthy and receiving a number of great comments post aeration!

### **Working Session – 20<sup>th</sup> Anniversary Weekend**

- 20<sup>th</sup> Anniversary LOGO ready to go! \*see attached\*
- 3 Day weekend: Friday-Music Night / Top Tracer Range Night
  - Saturday – Golf Event during day Flag tournament (20<sup>th</sup> anniversary tee gift)
    - Ball Markers & accessories
  - Sunday – Family Day on driving range
- Inside Golf (Comcast Sports Net) will be airing Makefield Highlands weekend of 7/20
  - Golf Committee involvement along with Spirit Golf (TBD?)
- GAP golf focusing on “At the Turn” at facilities. MHGC will be filmed in June and air sometime in July! 20<sup>th</sup> anniversary will be spotlighted as well.