



Makefield GC Report thru March 31, 2024

Administration

- Financials (Mgt Team to Review)
 - March 2024 YTD vs Budget
 - **2024 March Rounds played were 2,863 vs. 2,504 in 2023**
 - Vs 2024 budget of 1,890 +973 rds.
 - 2024 YTD Rds 4,683 vs 2023 YTD Rds 5,951. -1,268 Rds.
 - **2024 March Green Fees \$95,418 vs Budget \$64,260. + \$31,158**
 - **2024 March Cart fees \$30,606 vs Budget \$28,010. + \$2,596**
 - **2024 March Merchandise \$7,998 vs Budget \$5,350**
 - **2024 March F&B \$36,110 vs Budget \$31,450**
 - **\$7,122 Banquet Sales in January**

Golf Course Update

- MHGA Opening Day nice turnout 48 players, nice setup and fun day! Next event May 18th
- Week 1 GAP complete
 - Win for Team 1 / Loss for Team 2 / Win for Team 3 / Loss for Team 4
- In season Sr Rate adjustments / discussion on going
- June 1st will implement 10minute intervals as in the past
- Outing Season underway – 2 Outings scheduled in May
- Golf Academy – Demo Day and Adults Clinics in progress. Practice / Learn / Play (8 students)
 - Spring Junior Sessions on going
 - Junior Golfers Anonymous PodCast will start in May! New for MHGC!

Food & Beverage Update

- Spring Menu was launched and well received
- Music Nights up and running with food & drink specials being offered. “Cinco de Mayo”
- May events: 8 Events booked for the month.
 - 1 Wedding Reception (May 5th)

Grounds Update

- Green Aeration scheduled for Monday / Tuesday, May 6 – 7th
- Bunker Renovation update: 4 – 6 fairway bunkers

Marketing/Advertising

- LOGO
- 20th Anniversary 3 Day weekend: Friday-Music Night / Top Tracer Range Night
 - Saturday – Golf Event during day Flag tournament (20th anniversary tee gift)
 - Sunday – Family Day on driving range

Capital Update

- Bookcase nearly complete
- Clubhouse and lighting completed
- Deck will be repaired & painted in late April Cover the Tees
- Cover the tees / quotes in progress