

Makefield GC Report thru February 29, 2024

Administration

- Financials (Mgt Team to Review)
 - February 2024 YTD vs Budget
 - Highlights:
 - **2024 February Rounds played were 1,286 vs. 1,722 in 2023**
 - Vs 2024 budget of 210 +1,076rds.
 - 2024 YTD Rds 1,820 vs 2023 YTD Rds 3,447. -1,627 Rds.
 - **2024 February Green Fees \$33,903 vs Budget \$6,090. + \$27,813**
 - **2024 February Cart fees \$11,888 vs Budget \$3,112. + \$8,776**
 - **2024 February Merchandise \$4,719 vs Budget \$1,400**
 - **2024 February F&B \$31,239 vs Budget \$11,550**
 - **\$18,164 Banquet Sales in January**

Golf Course Update

- GAP TEAM match schedule has been released and dates are: 4/21, 4/28, 5/5
- Junior Golf Academy registration is roughly 90% Full thru 3/1. \$15,000 collected so far!
- Men's League and Ladies League FULL participation again. Over \$73,000 collected so far combined with both In House Leagues!!!
- MHGA Golf Association is ACTIVE! Thursday, April 4th MHGA Par 3 Challenge – 1st Event
- Monday, April 15h IN - Season rates IN EFFECT until October 31st

Food & Beverage Update

- Welcome our NEW CHEF – JP
- St. Patrick's Day weekend Specials *attached*

Grounds Update

- Mark Peterson to update committee
- Green Aeration: Tentatively scheduled for Monday, May 6th
- 1st wave of Staff back working as of Monday, March 11th
 - Rolling Greens / Racking Bunkers / Cleaning up loose debris / Blowing off divots
Fairways / Cleaning up flower beds

Marketing/Advertising

- See attached**
- Sub Committee: Celebrating 20 Years (weekend of July 20th)

Capital Update

- Clubhouse update
 - Bookcase remodel in progress

- Clubhouse ceiling repaired and painting & Golf Shop - completed
- Deck will be repaired & painted in late April
- Cover the Tees